

**Torey J. Sabatini 2023-2024 Annual Budget**

	Budget Jul 1, 2023 to Jun 30, 2024
Ordinary Income/Expense	
Income	
Non-Fundraising	
After School Enrichment	
Fall ASE	\$ 1,667
Spring ASE	1,667
Winter ASE	1,666
Total After School Enrichment	5,000
Donations	2,000
Dues	6,000
Interest Income	80
Total Non-Fundraising	13,080
PTO Fundraisers	
Spring Adult Social	20,000
Square One Art	1,000
Fall Adult Social	2,000
Book Fair	1,500
Fall Mums Sale	1,500
Fifth Grade 1/2 Day Pizza Lunch	6,500
Fourth grade carwash	500
Jamboree	5,500
Other Fundraisers	500
Read-a-thon	10,000
School Pictures	1,500
Spirit Wear	1,000
Trivia Night Pizza Kits	1,000
Total PTO Fundraisers	52,500
Total Income	\$ 65,580
Expense	
5th Grade Expenses	8,750
Curriculum Enrichment	
Author Visit	500
Awesome Art	500
Cultural Arts Assemblies	10,000
Educational Enrichment	8,500
Learning Garden	1,200
Miscellaneous	250
One School, One Book	2,500
Science Fair	300
Total Curriculum Enrichment	23,750
Faculty Staff Appreciation	
Concert Flowers	100
Crossing Guards/Bus Drivers	560
Custodial	750
Miscellaneous	500
Office Staff	300
Total Faculty Staff Appreciation	2,210
Hospitality	
Bring your Child to Work Day	150
Field Day	200

	Budget Jul 1, 2023 to Jun 30, 2024
Miscellaneous	300
Stock the Pantry	600
Teacher Appreciation Week	2,000
Teacher Appreciation Lunch	1,000
Teacher Birthdays	200
Teacher Conf Lunches	1,200
Veteran's Day	150
Welcome Back Breakfast	275
Total Hospitality	6,075
Instructional Supplies/Equipmen	
Classroom Supplies	100
School Planners	1,450
Total Instructional Supplies/Equipmen	1,550
PTO-Sponsored Events	
1st Grade Tea	250
Classroom Parties	1,600
Color Run	500
Family Fun Night	250
Family Reading Night	75
Holiday Workshop	150
Jaguar of the Month	200
Miscellaneous	300
New Student Events	300
Parent Education	200
TJS Principal Breakfast	1,700
TJS PTO Display Case	200
Turkey Trot	200
Total PTO-Sponsored Events	5,925
PTO Operations	
Accounting Services	700
Annual Report	100
Directory	1,000
Electronic Pymt Costs	300
Legalized Games Registration	50
Mascot Maintenance	200
Miscellaneous Expenses	300
NJ Charities Registration	60
Software Expenses	800
Student Financial Needs Fund	350
Volunteer Appreciation	1,000
Total PTO Operations	4,860
Total Expense	\$ 53,120
Net Ordinary Income	\$ 12,460
Other Income/Expense	
Beautification and Improvements	2,500
Teacher Grants	7,500
Total Surplus Spending	10,000
Total Other Expense	10,000
Net Other Income	(10,000)
Net Income	\$ 2,460